



Healthy Living Partnership

Annual Report and Accounts 2020-21



Contents

Introduction by Company Directors, Bharat Patel and Ashok Pattani

Commissioned Services

Other locally commissioned services

Annual Financial Report 2020 - 21 for year ended May 2020

HLPartnership Meetings

HLPartnership Association

Declaration of Interests Summary

Company Director's - Bharat Patel and Ashok Pattani

This year, we reflect on the serious challenges we have faced, pharmacy teams have gone over and above and have continued to deliver services to their community regardless.

I must highly commend pharmacies for supporting clients in the services delivered, in particular those that have supported clients in stopping smoking, even with restrictions in place, teams have adapted and successfully assisted 1237 people to quit smoking, this is a staggering amount in light of circumstances faced.

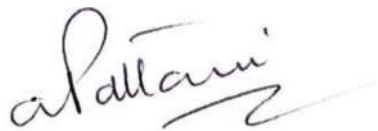
Healthy Living Partnership continuously provided guidance and support to help pharmacy teams do the right thing, and I am very proud of the role everybody has played during the pandemic.

We pay tribute to every colleague affected and our thoughts are with those who have lost friends and loved ones.

In the coming months, we will continue to manage the impact of COVID-19 and on behalf of the Board, I would like to thank everyone for contributing and delivering enhanced services to our communities.



Bharat Patel - Company Director
Healthy Living Partnership



Ashok Pattani - Company Director
Healthy Living Partnership

Commissioned Services 2020-21

Sexual Health

Essex Sexual Health Service (ESHS) continues to have a contract with HLP Ltd to manage sexual health services in both Essex and Thurrock up until March 2022. This consists of provision of emergency contraception to women aged 19 and under, and the provision of chlamydia treatment via PGD.

Of the 123 pharmacies that have a signed contract to provide the sexual health service, only 36 have actively provided EHC or chlamydia consultations or issued products.

During 2020/21, a total of 278 consultations took place, 3 for chlamydia and 249 for EHC in Essex and 26 consultations in Thurrock.

50 Community Pharmacies from the 123 signed up have distributed 521 condoms via the service using a smartphone app Ec-Card, 386 in Essex and 135 in Thurrock.

Stop smoking services

The Essex Lifestyles service continues to have a contract with HLP Ltd to manage the stop smoking service in Essex pharmacies, this will run up until March 2022.

In view of Covid-19 pandemic during the last year, community pharmacies have adapted and raised to the challenge of finding alternative ways to still support people wishing to stop smoking, without being able to use CO monitors nor consultation rooms, stop smoking advisors have still managed to assist over 1000 to successfully quit smoking.

HLP Partnership Ltd ran an incentive scheme during October month and several pharmacy teams accessed the lunchtime webinars. Free medication for clients setting quit dates during the months campaign. Enhanced quit payment of £90 and £10 staff vouchers for each sign up that continued into week 2 – on the provision that someone from the pharmacy attended 2 lunchtime webinar sessions.

It was our best STOPTOBER ever with 650 quit dates set in one month and with 40 successful quits recorded. It was an impressive campaign and one for all to feel proud of when nationally, the stop smoking service has been hard to access

Another successful incentive HLP Partnership co-ordinated started as a New Year scheme, but ended up running up until the end of March 2021.

A total of 79 pharmacies benefited from this incentive scheme. £1,650.00 was spent on the training bursary, where pharmacy team members completed online training courses, including the NCSCT Core Knowledge Assessment, Mental Health and Pregnancy courses.

A further 584 £10 gift vouchers were also distributed to pharmacies because smokers set a quit date between January and March 2021 and had at least 1 follow up session.

Well done to everyone involved in such a successful incentive.

During the last financial year a total of 1237 people successfully quit smoking through the support of Essex community pharmacies.

	Number of Quits	Cost of NRT	Cost of Champix
Quarter 1 - 1st April to 30th June	158	£10,990.48	£12,211.87
Quarter 2 - 1st July to 30th September	189	£15,391.40	£18,921.43
Quarter 3 - 1st October to 31st December	374	£29,796.42	£32,487.79
Quarter 4 - 1st January to 31st March	338	£35,301.61	£35,201.78
End of Year audit	178		
Total	1237	£91,479.91	£98,822.87

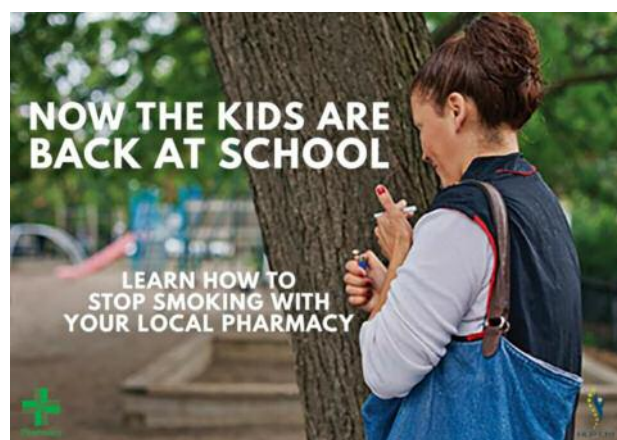


During the earlier part of the 2021, pharmacies that actively promote and support the stop smoking service received posters and leaflets, with the theme of “roadway out of smoking”

The leaflets were designed to be included into prescription bags and to reach out to a wide audience for those that may want to quit smoking, i.e., family members or friends that may not have attended the pharmacy but may see the leaflet in the household.

The idea behind the posters was to link with the government “roadmap out of

Covid-19”. Posters will continue to be distributed as and when the Government lift restrictions.



HLPartnership would like to pass our sincere thanks onto Lisa Lovell who has continued to support and guidance stop smoking pharmacy providers. Lisa created a What's App group during the year that has proved very valuable for stop smoking teams, whether sharing informaiton between each other, assisting with monitoring and providing excellent support to Advisors.

Thanks also to Rashmi Pattani for her support with assisting with all the payments for the stop smoking and sexual health service. Rashmi also produces the accounts for HLPartnership Limited and Association in readiness for our accoutants, Fisher Michael.

Other locally commissioned services

Thurrock Council Occupation Health "Flu vaccination service"



This year the flu vaccination service did continue, however due to the covid-19 pandemic the numbers of council staff vaccinated were far lower than in previous years. 91 staff members were vaccinated by a local community pharmacy.

Thurrock and Basildon and Brentwood CCG warfarin service

The warfarin service continued in the same format again during 2020-21 within south west Essex, the numbers were slightly lower than last year, but covid-19 has contributed to this.

Warfarin Service 2020-21			
	new registrations	ongoing checks	Total £
Basildon and Brentwood	537	825	18,165
Thurrock	246	424	8,736

The service is being reviewed for next year.

Financial Statement for year ended May 2020

Healthy Living Partnership Limited (Registered number: 09600188)

		<u>Balance Sheet</u>	
		<u>31 May 2020</u>	
	Notes	2020 £	2019 £
CURRENT ASSETS			
Debtors	4	176,920	95,415
Cash at bank		67,807	51,013
		<u>244,727</u>	<u>146,428</u>
CREDITORS			
Amounts falling due within one year	5	158,920	80,586
		<u>158,920</u>	<u>80,586</u>
NET CURRENT ASSETS		<u>85,807</u>	<u>65,842</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>85,807</u>	<u>65,842</u>
CAPITAL AND RESERVES			
Called up share capital		1	1
Retained earnings		85,806	65,841
		<u>85,807</u>	<u>65,842</u>
SHAREHOLDERS' FUNDS		<u>85,807</u>	<u>65,842</u>

The company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 May 2020.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 May 2020 in accordance with Section 476 of the Companies Act 2006.

The directors acknowledge their responsibilities for:

- (a) ensuring that the company keeps accounting records which comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of each financial year and of its profit or loss for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the company.

The financial statements have been prepared and delivered in accordance with the provisions applicable to companies subject to the small companies regime.

In accordance with Section 444 of the Companies Act 2006, the Income Statement has not been delivered.

The financial statements were approved by the Board of Directors and authorised for issue on and were signed on its behalf by:



.....
B J Patel - Director

Healthy Living Partnership Limited (Registered number: 09600188)

Notes to the Financial Statements
for the Year Ended 31 May 2020

1. STATUTORY INFORMATION

Healthy Living Partnership Limited is a private company, limited by shares, registered in England and Wales. The company's registered number and registered office address can be found on the Company Information page.

2. ACCOUNTING POLICIES

Basis of preparing the financial statements

These financial statements have been prepared in accordance with Financial Reporting Standard 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" including the provisions of Section 1A "Small Entities" and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Turnover

Turnover represents invoiced sales of services and membership fees received. The company is not VAT registered.

Taxation

Taxation for the year comprises current and deferred tax. Tax is recognised in the Income Statement, except to the extent that it relates to items recognised in other comprehensive income or directly in equity.

Current or deferred taxation assets and liabilities are not discounted.

Current tax is recognised at the amount of tax payable using the tax rates and laws that have been enacted or substantively enacted by the balance sheet date.

Deferred tax

Deferred tax is recognised in respect of all timing differences that have originated but not reversed at the balance sheet date.

Timing differences arise from the inclusion of income and expenses in tax assessments in periods different from those in which they are recognised in financial statements. Deferred tax is measured using tax rates and laws that have been enacted or substantively enacted by the year end and that are expected to apply to the reversal of the timing difference.

Unrelieved tax losses and other deferred tax assets are recognised only to the extent that it is probable that they will be recovered against the reversal of deferred tax liabilities or other future taxable profits.

Significant judgements and estimates

No judgements or estimations have been applied in the preparation of the financial statements.

Debtors

Short term debtors are measured at transaction price, less any impairment.

Creditors

Short term creditors are measured at the transaction price.

3. EMPLOYEES AND DIRECTORS

The average number of employees during the year was 2 (2019 - 3).

Healthy Living Partnership Limited (Registered number: 09600188)

Notes to the Financial Statements - continued
for the Year Ended 31 May 2020

4. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2020	2019
	£	£
Trade debtors	163,141	82,185
Other debtors	13,779	13,230
	<u>176,920</u>	<u>95,415</u>

5. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2020	2019
	£	£
Trade creditors	151,915	69,606
Taxation and social security	4,685	9,240
Other creditors	2,320	1,740
	<u>158,920</u>	<u>80,586</u>

6. ULTIMATE CONTROLLING PARTY

The company's issued share capital is held by Fisher Michael Secretaries Limited (company number 04024631), a company incorporated in England and Wales, on behalf of the members.

HLPartnership Meetings

Dates of meetings taken place during 2020-21

AGM held on 23rd September 2020, notes below

Minutes of Healthy Living Partnership Limited Annual General Meeting held on Wednesday 23rd September 2020 via zoom	
Directors:	Bharat Patel and Ashok Pattani
In attendance: HLPartnership Members	
Director Introduction BP reminded members that the Healthy Living Partnership Limited is a provider company, operating an open door policy, he is delighted with all the services being provided through the limited company and acknowledged some of them, including the Stop Smoking service, the Mid and South Essex Palliative Care Service as well as the Flu vaccination service offered to Thurrock Council employees.	
HLPartnership Association During October 2020 Members of the HLPartnership Association will be contacted to have the joining fee of £249 be returned in their preferred bank account. The Association had originally been set up from members joining fees but now it is established monies are being returned.	
HLPartnership Finance Report BP summarised the financial report.	
HLPartnership Annual Report HLPartnership Annual and Financial Report 2019/20 was formally approved.	

Board Meetings: 25th November 2020

28th January 2021

23rd February 2021

HLPartnership Association

At the HLPartnership AGM held on 23rd September, it was agreed that the joining fees some Contractors paid would be reimbursed.

The company was originally set up using joining fees of £250 paid by several contractors in Essex. HLPartnership were in a position to change the fee to £1, and to reimburse £249 of that original payment. The applicable Members were contacted and those that responded have been reimbursed the fees.

Further, HLPartnership will be reinvesting money in contractors that are delivering services throughout 2020/21, through performance incentive schemes. Some of these schemes have already taken place, i.e. StopTober and the New Year Quitters for the stop smoking pharmacy providers.

Declaration of Interests

Name	Business Interests	Voluntary Organisations or Charities	Contracting for NHS Services
Bharat Patel	Canaryford Ltd Elora Pharmacy Yardley Chemist		Member of PSNC and the present Vice Chairman of PSNC
Ashok Pattani	None	Nil	Nil

Notes



17 Clematis Tye
Springfield
Chelmsford
Essex CM1 6GL

Tel: 01245 460079

www.essexlpc.org.uk